



Population Served

(U.S. Census Bureau Demographics)

> Livingston County:

✓ Land Area

✓ Population

√ Households

✓ Median Household Income (2008-2012)

✓ Private Non-farm Businesses

✓ Median age

565.25 sq. mi.

183,000 (est.)

67,300 (est.)

\$72,129

4,045

40.9 years

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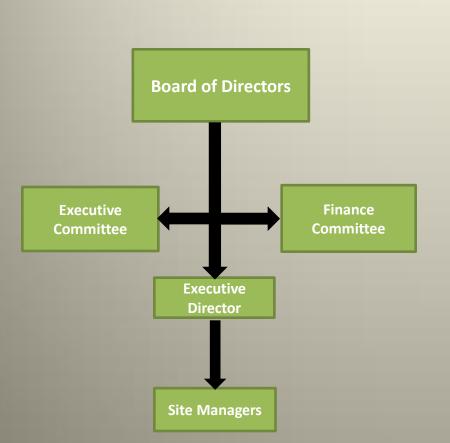
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Organization



Board of Directors

- Minimum 7, Maximum 10 Directors
- Elected Annually by Membership
- Volunteer Positions
- Annually Board elects President, Vice President, Secretary and Treasurer

Executive Committee

 Four Board Officers plus 1 Director appointed by the Board to address operational needs when full Board is not available

Finance Committee

 Comprised of the Board President, Vice President and Treasurer and responsible for the development and monitoring of the annual budget

Executive Director

 Full-time employee responsible for Day to Day Operations

Site Managers

 Part-time employees responsible for site activities on collection days (Wednesday and Saturday)

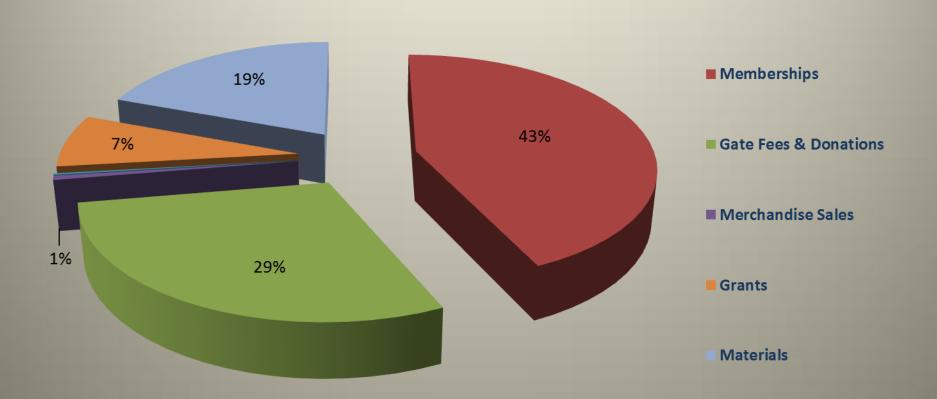
Volunteers: Our Lifeblood

- Board of Directors
- Office Staff
 - Administrative/Accounting
 - Information Technology
 - Communications
 - Marketing
 - **Collection Site**
 - Greeters
 - Unloaders
 - Sorters

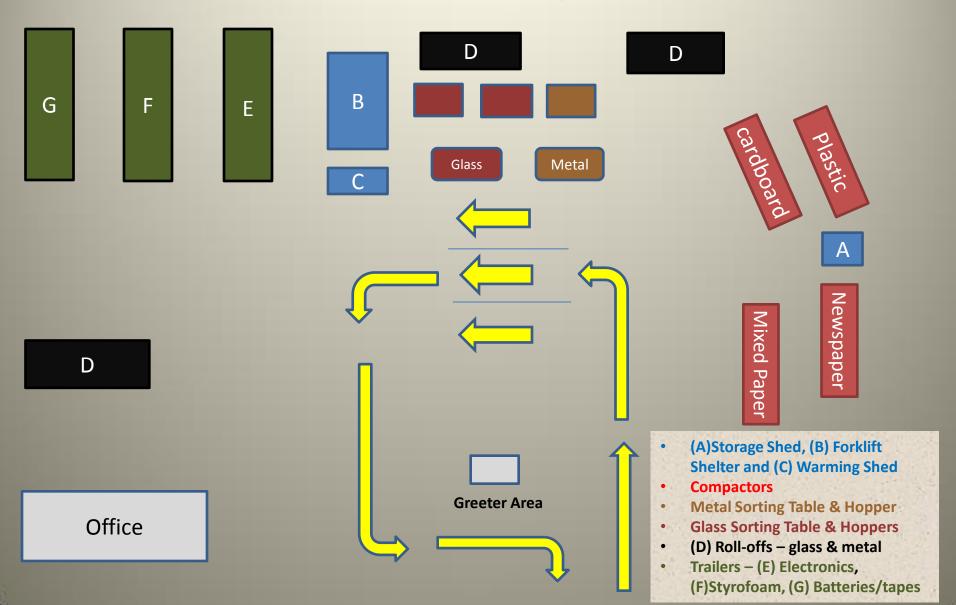
Annual Membership Levels

- >\$27 Regular Household
- >\$22 Senior (62 and over) Household
- >\$87 Small Business

Source of Funds



Collection Center Overview



Recycle Livingston Collection Center Virtual Tour



Greeter Area

Collection Center Virtual Tour



Compactors and Unloading Zone

Collection Center Virtual Tour



Glass/Metal Sorting Tables & Hoppers

Collection Center Virtual Tour



Forklift Shelter

Collection Center Virtual Tour



Storage Trailers, Electronics Trailer and Warming Shed

Collection Center Virtual Tour



Office

Collection Center Virtual Tour







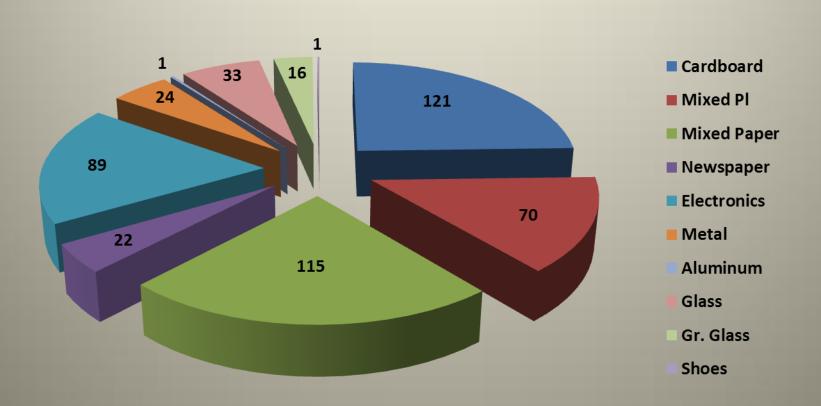






Materials Recycled

2013 Fiscal Year (Tons)



Special Programs



- Shredding Days
- Garden Plant Exchange





- Media Exchange
- Eagle Scout Projects





- Strong Community Relationships
 - Partner with municipal and County governments to meet needs of residents
 - Support community organizations working to assist County residents
 - Provide volunteer opportunities for local schools and organizations

- Strong Community Relationships
- Loyal and Dedicated Members and Volunteers
 - Create a welcoming, caring and helpful environment
 - Make volunteering an enjoyable experience
 - Continually acknowledge and demonstrate appreciation for volunteers

- Strong Community Relationships
- Loyal and Dedicated Members and Volunteers
- Constant Focus on Meeting Member Needs
 - Listen, listen, listen
 - Every member comment is a potential opportunity to identify an unmet need

- Strong Community Relationships
- Loyal and Dedicated Members and Volunteers
- Constant Focus on Meeting Member Needs
- Continuous Improvement in Our Services
 Processes, Procedures and Infrastructure
 - Open to changes that will improve site flow, volunteer/member safety and meet the changing recycling needs in the community

Secrets of Our Success

- Strong Community Relationships
- Loyal and Dedicated Members and Volunteers
- Constant Focus on Meeting Member Needs
- Continuous Improvement in Services,
 Processes, Procedures and Infrastructure

Of course every non-profit recycling center knows these aren't secrets — the real secret to our success is in the execution



